

# **Lawshe Museum Building Improvements 2021**

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Facilities Management, Physical Development Division

GGP Committee Meeting  
10 November 2020

# Overview



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- Background
- Renovation Items For Consideration
- Possible Project Costs
- Requested Action
- Questions



# Background



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- **2020, Reroofing and Window replacement projects completed with Roofing Program and Operations funding.**
- **2020 – 2024 CIP includes \$1.2M for accessibility improvements**
- **Staff and DCHS discussions result in proposed and alternative improvements**
- **Sept 3 Historical Society Board voted on preference that renovations focus on exhibition spaces on main floor alternatives.**



# Staff Recommended Improvements



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- **Accessibility Improvements**
- **Interior Main Level**
- **Interior Upper Level**

# Staff Recommended Improvements



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## Exterior Accessibility

- Signage and parking lot revisions



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# Staff Recommended Improvements



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## Accessibility Improvements

- Restrooms Renovations and Additions



# Staff Recommended Improvements



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## Accessibility Improvements

- Elevator and Kitchenette



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# Staff Recommended Improvements



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## Interior Main Level

- Rework of exhibit area near new restrooms
- Impacts office, gift shop and Old Town exhibit space





# Staff Recommended Improvements



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## Interior Upper Level

- New finishes in existing office and archive areas



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# Staff Recommended Scope



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						Attachment A
<b>Lawshe Museum Building</b>						
<b>Staff recommendations with current budget</b>						
						In \$1.2 million 2020 CIP
<b>Item</b>						
<b>Accessibility Issues (\$900k)</b>						
Parking Stalls and Signage						X
Equipment Heights & Signage						X
Existing Restroom Renovations						X
Adding New Dedicated Accessible Restrooms						X
Kitchenette Replacement						X
Elevator Upgrades/Replacement						X
<b>Renovations on Main Level (\$150k)</b>						
Relocate Greeter and Gift Shop						X
Renovate "old town" exhibit area						X
<b>Renovations of Upper Level (\$150k)</b>						
New finishes (Ceiling, Lighting, Wall and Floor Covering)						X

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# Estimated Project Costs



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<i>Upgraded Item</i>	<i>Cost</i>	<i>Notes</i>
Accessibility	\$ 900,000	Elev, Restrms. Kitch
Main Lvl Renovations	\$ 150,000	Galleries, Gift Shop
Upper Lvl Renovations	<u>\$ 150,000</u>	Finishes, etc.

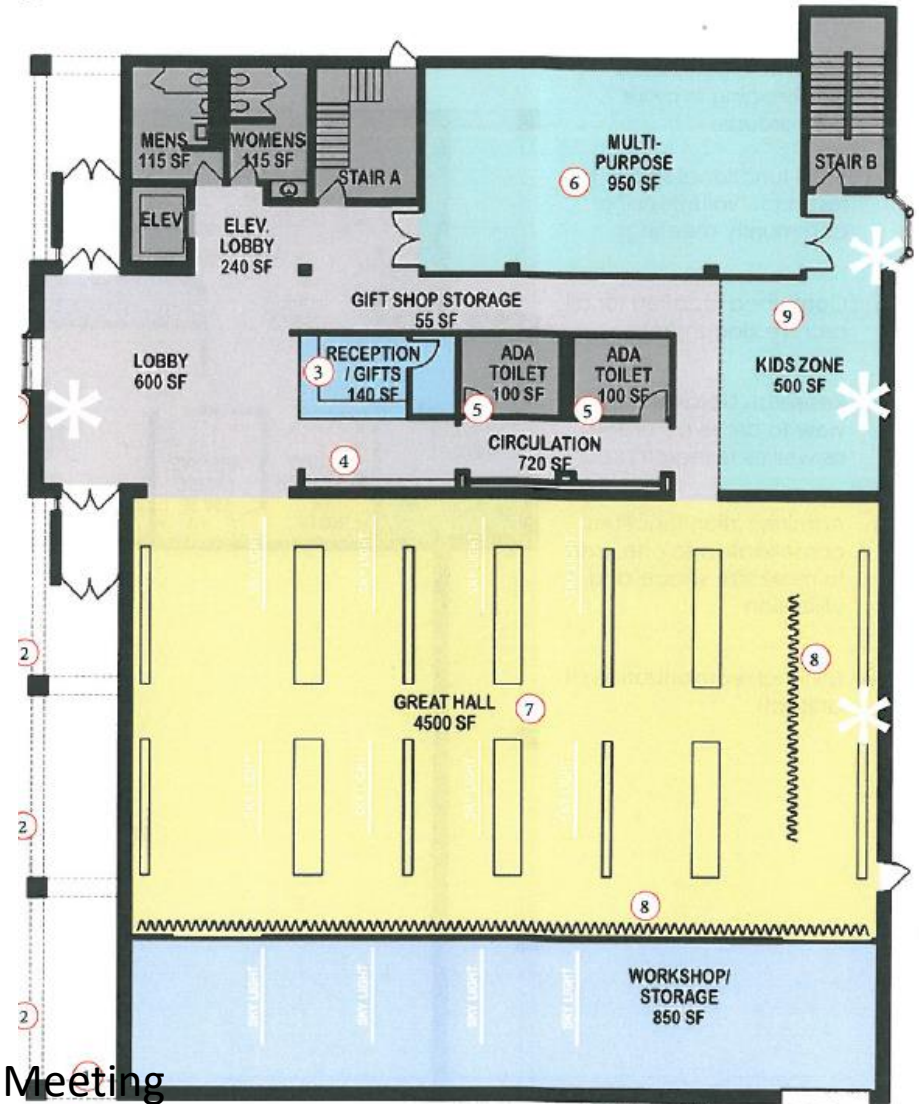
**Subtotal 2020 CIP \$1,200,000**

# DCHS Preferred Scope



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- Create new reception/gifts, meeting, and/or exhibit spaces
- Relocate Shop/Storage and reorient Great Hall



# DCHS Preferred Scope



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						Attachment B	
<b>Lawshe Museum Building</b>							
<b>Historial Society request to focus on Exhibition Spaces</b>							
<b>Item</b>						<b>In \$1.2 million 2020 CIP</b>	<b>In new \$400k request</b>
<b>Accessibility Issues (\$900k)</b>							
Parking Stalls and Signage						X	
Equipment Heights & Signage						X	
Existing Restroom Renovations						X	
Adding New Dedicated Accessible Restrooms						X	
Kitchenette Replacement						X	
Elevator Upgrades/Replacement						X	
<b>Renovations on Main Level (\$300k)</b>							
Relocate Greeter and Gift Shop						X	
Renovate "old town" exhibit area						X	
Renovate Main Exhibit Hall and Adjacent Shop/Storage						X	
<b>Renovations of Upper Level (\$400k)</b>							
New finishes (Ceiling, Lighting, Wall and Floor Covering)							X
Wall Reconfigurations As Needed To Increase Efficiency							X

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# DCHS Proposed Project Costs and Additional Funding



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<i>Upgrade Item</i>	<i>Cost</i>	<i>Notes</i>
Accessibility	\$ 900,000	Elev, Restrms, Kitch
Main Lvl Renovations	\$ 300,000	Galleries, Work Shop
Upper Lvl Renovations	<u>\$ 0</u>	
Subtotal 2020 CIP	<b>\$1,200,000</b>	
Alternative Add'l Imprmnts	<u>400,000</u>	<i>Walls &amp; finishes upper lvl</i>
Total Expand Prjct	<b>\$1,600,000</b>	

# Requested Actions



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- Approve expenditure of \$1.2 million for scope as shown in Attachment A; and
- Give direction on proposed DCHS Scope and additional funding as shown on Attachment B.

# Questions?

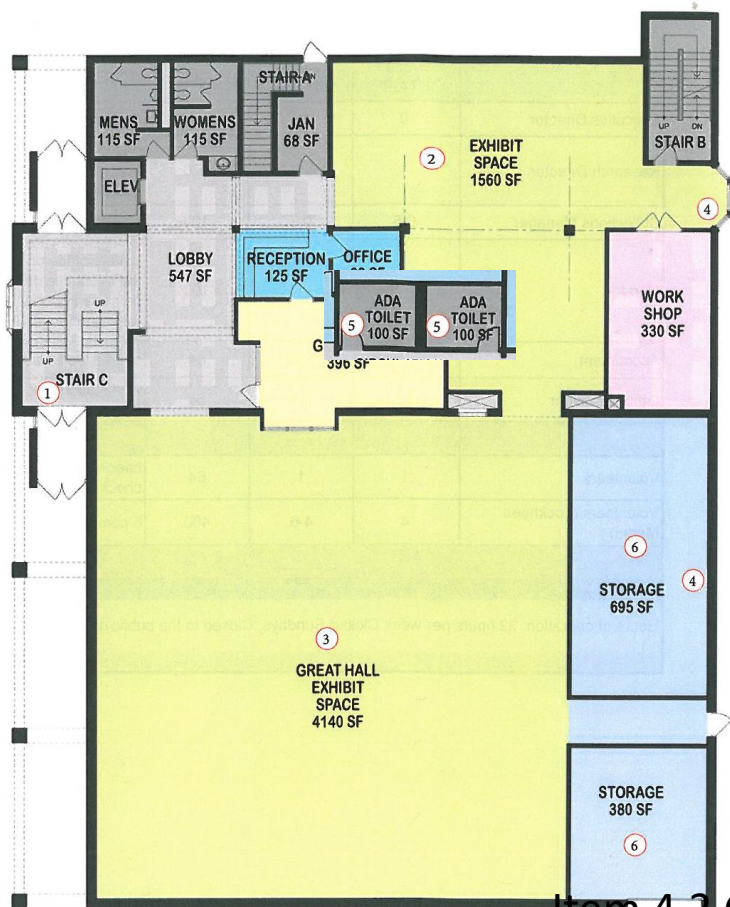


# Existing Floor Plans



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## Main Floor Plan



## Upper Floor Plan

